

Exception report for progress on the Health and Wellbeing Strategy Implementation Priority 4: Create Health Promoting Places

Exception reporting will take place biannually at Health and Wellbeing Board (HWB) meetings which fall in Q2 (July-September) and Q4 (Jan-March). Use the RAG rating to indicate where progress is significantly off track or where significantly ahead of expected target or timescale. Threshold determined by whether the identified 'risk' will be resolved by the end of the financial year.

Date of Health and Wellbeing Board meeting this report will be reviewed at:
8th February 2024

1 - Sign off from theme leads that progress has been reviewed for each theme and shared with Sponsor with any exceptions listed below.

Reporting leads to ensure exception reports are shared with and signed off by Sponsors prior to submission

Theme	Lead officers	Sponsor	Progress reviewed and exceptions have been reported?
4	Nicola HAZLE (4.4)	Laura Ambler	Yes

2. Open 'Red' actions from previous exception reports

Add any 'Red' actions from previous meeting including resolution/mitigation or other action. See example below

Actions to control risk	Strategy action this relates to	Lead officer	Progress on the action	Current risk level (RAG)	Any requests to Health and Wellbeing Board?
N/A first report					

3 New exception reports for areas that have deviated significantly from expectations set out in the JHWS implementation plan are behind schedule or where there is exceptional progress

Please keep text as brief as possible, just a couple of bullet points

LEAD OFFICER: Nicola Hazle						
Priority Four Create Health Promoting Places						
Strategy Objective 4.4 Improve equitable access to physical and mental health services for all ages via the development of Integrated Neighbourhood Teams (INTs), community-based specialist services and our specialist centres (Cross referenced to ICA's priorities 1, 2,3 and 4 and relevant cross cutting themes)						
Strategy objective Action <i>Add hyperlink to detailed update on progress on this indicator where available</i>	Risk level – RAG (see chart below)	Reason for escalation (leave blank if green unless <u>exceptional</u> progress)	Actions to control risk	Success measures	Timescales	Any requests to Health and Wellbeing Board?
4.4.1 Design and implement Integrated Neighbourhood teams, taking into consideration existing local models and experience	AMBER	Progress delay due to high system demands (ICBC, winter response)	ICA agreement to pause of pillar workstreams between Nov 2023 and Jan/Feb 2024	New dates for IN steering group and pillar 3 workshop	End Feb 2024	None
4.4.2 Ensure visibility of wide range of services that are available are known by all (Review previous approaches to directories)	AMBER	Propose to undertake some background briefing on IN work via Lead Cabinet members	Postponement of pillar 1 workshop. Proposed briefing to Councillors via Lead Member suggested to take place prior to asset scoping workshop	New date for pillar 1 workshop	End Feb 2024	None

		and with local councillors				
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Risk Assessment

Risk Level - RAG (Red, Amber, Green)

None - green

Action plan on or exceeding target
Continue to monitor

Medium - amber

Some items not delivered to timeframe
Monitoring suggests a trend line diverging from plan
Low risk/likely to resolve

High – red

Action item not being delivered
Monitoring does not evidence that sufficient progress is being
High risk